

## Title I School Budget Plan

School Code:	510
Region:	2
Grades Served	K-5
Estimated Students	510

Earl, Marion B ES
6650 W Reno Ave
Las Vegas, NV 89118 Phone: (702)799-8181

For implementation during the year:

2021-2022
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Title I Allocation: 

\$179,280.00
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1% Parent Involvement Set Aside: 

\$1,792.80
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### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/8/21, 2/23/21

Name	Position	Name	Position
Belinda Schauer	Principal		
Susan Watman	Assistant Principal		
Lisa Vollmoeller	SOT Member, Support Staff		
Claire McGartland	SOT Member, Teacher		
Victoria Girardin	SOT Member, Teacher		
Holley Esposito	Non-Member, Parent		
Andrew Alderman	Parent		
Holly Alderman	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Amy Cartwright

Greg Kramer

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# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$66,760.00	\$133,520.00	Intermediate CSR teachers; Class size reduction teachers will be utilized to improve student achievement in ELA and math by providing frequent monitoring and differentiation to support all learners.	Goal 2: All	2	Mathis, W. J. (20	1.1, 1.2, 1.3, 3.1, 3.2	1 0 0 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>											<b>\$133,520.00</b>	

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Inst Assistant 7.0Hr	1	staff	\$35,644.54	\$35,644.54	Instructional Assistant, working with K-5 students in Tier 2 and Tier 3 intervention groups based on deficits as determined by diagnostic assessments.	Goal 3: All	2	An efficacy study Dietrichson, J., B	1.1,1.2,1.3,2.1,2.2,2.3,3.1	1 0 0 0 0	<input type="checkbox"/>	
Certified Temporary Tutor	459	hours	\$22.00	\$10,115.46	Certified Temporary Tutors: 1 CTT will work with students to provide Tier II instruction. This supports SPP Goal 1 of increasing Grade 3 proficiency rate in reading and SPP Goal 2 of reducing the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both ELA, math, and science.	Goal 3: All				1 0 0 0 0	<input type="checkbox"/>	
							2	Dietrichson, J., B	1.3, 2.3		<input type="checkbox"/>	

												<input type="checkbox"/>	
												<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>												<b>\$45,760.00</b>	

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>											<b>\$0.00</b>	

Title I Budget Summary		
Total Allocation		\$ 179,280.00
Funds Designated		\$ 179,280.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,792.80
Designated PISA Funds		\$ 1,792.80
Remaining PISA Balance		\$ -



														<input type="checkbox"/>	
														<input type="checkbox"/>	
														<input type="checkbox"/>	
														<input type="checkbox"/>	
														<b>Total Parent Involvement Additional Funds:</b>	<b>\$0.00</b>

Title I Budget Summary	
Total Allocation	\$ 179,280.00
Funds Designated	\$ 179,280.00
Remaining Balance	\$-
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PISA Allocation	\$ 1,792.80
Designated PISA Funds	\$ 1,792.80
Remaining PISA Balance	\$-

# Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - PISA	530	books	\$3.00	\$1,590.00	Scholastic Books (Books for students during parent trainings in Reading Strategies. These books will be given to parents/students to practice specific strategies taught.	Goal 3: All	3		Goal #1,	3 3 0 0	<input type="checkbox"/>	
Refreshments - PISA	4	events	\$50.00	\$202.80	Provide basic comfort necessities during family trainings to encourage Participation. Snacks for Parent Trainings, Garden to Table, Maker Faire parenting events. These family events support families in providing academic activities in the home as an extension of the classroom/school. The increase of family engagement in the school setting not only promotes a collaborative culture but promotes academic success for their child and a positive school-home connection.	Goal 6: All	4	McCarthy, S. J. (2 Provide basic com	Goal #1, Action Step 1.2 Goal #2, Action Step 2.2	3 3 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$1,792.80</b>

Title I Budget Summary	
Total Allocation	\$ 179,280.00
Funds Designated	\$ 179,280.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,792.80
Designated PISA Funds	\$ 1,792.80
Remaining PISA Balance	\$ -

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