

Title I School Budget Plan

School Code:	510
Region:	2
Grades Served	K-5
Estimated Students	478

Earl, Marion B. ES
6650 West Reno Avenue
Las Vegas, NV 89118 Phone: 702/799-8181

For implementation during the year:

2022-2023

Title I Allocation: \$196,386.00

1% Parent Involvement Set Aside: \$1,963.86

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 12/14/21, 1/11/22, 2/8/22

Name	Position	Name	Position
Veronica Hunt	Principal		
Aimee Levy	Assistant Principal		
Claire McGartland	Resource Teacher		
Victoria Girardin	Assistant Principal		
Lisa Voellmoeller	Instructional Assistant		
Holley Esposito	Parent		
Anne Scott	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.81	staff	\$69,680.00	\$195,800.80	CSR teachers; Class size reduction teacher will be utilized to improve student achievement in ELA and math by providing frequent monitoring and differentiation to support all learners.	Goal 2: All	2	Mathis, W. J. (20	1.B	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Licensed Staffing:												\$195,800.80

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Site Liaison	17.5	hours	\$33.00	\$585.20	Title I duties to be completed outside the contractual day (Staffing, budgeting, parent activities and monitoring preparation.)	Goal 5: All	4	To complete Title	1.B	2 2 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$585.20

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	3	events	\$164.00	\$492.00	Refreshments for parent activities to increase attendance at after school events.	Goal 6: All	4	Items will provid	1.2,2.2	3300	<input type="checkbox"/>	
Extra duty - Licensed - PISA	33	hours	\$33.00	\$1,089.00	Extra duty hours for teachers to participate in parent activities and after school events.	Goal 6: All	2	Castro, M., Expó	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	10	reams	\$8.75	\$87.50	Cardstock, make/take projects for Math/STEM activities to increase parent engagement.	Goal 6: All	2	Castro, M., Expó	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	10	packs	\$7.48	\$74.80	Markers, to be used during parent activities to increase parent engagement.	Goal 6: All	2	Castro, M., Expó	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	6	units	\$15.80	\$96.90	Scissors and glue sticks, to be used during parent activities to increase parent engagement.	Goal 6: All	2	Castro, M., Expó	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	18	reams	\$6.87	\$123.66	Paper, to be used to print parent flyers and parent activities during training events to increase parent engagement.	Goal 6: All	2	Castro, M., Expó	1.2,2.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$1,963.86

Title I Budget Summary		
Total Allocation		\$ 196,386.00
Funds Designated		\$ 196,386.00
Remaining Balance		\$ (0.00)
PISA Allocation		\$ 1,963.86
Designated PISA Funds		\$ 1,963.86
Remaining PISA Balance		\$-